

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Rains County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	34,488	\$3,560.24	\$622.98
February	2014	49,302	\$4,636.08	\$880.07
March	2014	21,638	\$2,897.89	\$385.63
April	2014	36,034	\$3,703.69	\$646.27
May	2014	45,182	\$4,248.76	\$813.71
June	2014	54,728	\$4,975.39	\$988.33
July	2014	60,473	\$5,416.56	\$1,084.35
August	2014	65,776	\$5,697.39	\$1,181.42
September	2014	56,114	\$5,037.79	\$1,012.81
October	2014	43,798	\$4,160.16	\$792.47
November	2014	31,012	\$3,328.94	\$559.99
December	2014	29,560	\$3,263.53	\$532.88
		528,105	\$50,926.42	\$9,500.92

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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